

ANEXO N° 3.5

CANON DE REGULACIÓN 2027

ESTIMACIONES VARIAS SOBRE REMUNERACIONES

ESTIMACIÓN 0.02.05 DIETAS DEL MIEMBRO SUPLENTE DEL CONSEJO						
MES	MIEMBRO DEL CONSEJO	SALARIO DIARIO	# DÍAS 2024	# DÍAS 2025	PROMEDIO DÍAS	MONTO
ENERO	5,492,500.00	183,083.33	0	2	1	183,083.33
FEBRERO	5,492,500.00	183,083.33	0	4	2	366,166.67
MARZO	5,492,500.00	183,083.33	0	3	2	366,166.67
ABRIL	5,492,500.00	183,083.33	0	8	4	732,333.33
MAYO	5,492,500.00	183,083.33	0	14	7	1,281,583.33
JUNIO	5,492,500.00	183,083.33	8	15	12	2,197,000.00
JULIO	5,492,500.00	183,083.33	10	12	11	2,013,916.67
AGOSTO	5,492,500.00	183,083.33	7	0	4	732,333.33
SEPTIEMBRE	5,492,500.00	183,083.33	13	4	9	1,647,750.00
OCTUBRE	5,492,500.00	183,083.33	10	13	12	2,197,000.00
NOVIEMBRE	5,492,500.00	183,083.33	11	9	10	1,830,833.33
DICIEMBRE	5,492,500.00	183,083.33	8	10	9	1,647,750.00
Cedula Referencia	701310802		67	94	83	15,195,917.00

0.01.05 SUPLENCIAS	Cedula Referencia	9,210,865.1	SS CCSS (9.25%)	IMAS (0.50%)	INA (1.50%)	FODESAF (5.00%)	BP (0.50%)	SP CCSS (5.58%)	ROPC (3.00%)	FCL (1.50%)	ASAR (5.00%)	TOTAL ANUAL
ADMIN. SUPERIOR Y APOYO		9,210,865.13	852,005.02	46,054.33	138,162.98	460,543.26	46,054.33	513,966.27	276,325.95	138,162.98	460,543.26	2,931,818.37
100	701310802	-	-	-	-	-	-	-	-	-	-	-
500	110840741	9,210,865.13	852,005.02	46,054.33	138,162.98	460,543.26	46,054.33	513,966.27	276,325.95	138,162.98	460,543.26	2,931,818.37
1. REGULACIÓN		-	-	-	-	-	-	-	-	-	-	-
210	107580885	-	-	-	-	-	-	-	-	-	-	-
400	603280822	-	-	-	-	-	-	-	-	-	-	-
800	111540574	-	-	-	-	-	-	-	-	-	-	-
2. ESPECTRO		-	-	-	-	-	-	-	-	-	-	-
220	205610782	-	-	-	-	-	-	-	-	-	-	-
3. FONATEL		-	-	-	-	-	-	-	-	-	-	-
300	110870706	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMA CF		9,210,865.13	852,005.02	46,054.33	138,162.98	460,543.26	46,054.33	513,966.27	276,325.95	138,162.98	460,543.26	2,931,818.37

0.02.01 TIEMPO EXTRAORDINARIO	Cedula Referencia	30,934,858.55	SS CCSS (9.25%)	IMAS (0.50%)	INA (1.50%)	FODESAF (5.00%)	BP (0.50%)	SP CCSS (5.58%)	ROPC (3.00%)	FCL (1.50%)	ASAR (5.00%)	TOTAL ANUAL
ADMIN. SUPERIOR Y APOYO		16,713,680.85	1,546,015.48	83,568.40	250,705.21	835,684.04	83,568.40	932,623.39	501,410.43	250,705.21	835,684.04	5,319,964.61
100	108020702	3,106.75	287.37	15.53	46.60	155.34	15.53	173.36	93.20	46.60	155.34	988.88
500	110450911	16,710,574.10	1,545,728.10	83,552.87	250,658.61	835,528.71	83,552.87	932,450.03	501,317.22	250,658.61	835,528.71	5,318,975.74
1. REGULACIÓN		9,092,249.45	841,033.07	45,461.25	136,383.74	454,612.47	45,461.25	507,347.52	272,767.48	136,383.74	454,612.47	2,894,063.00
210	111530420	2,325,107.74	215,072.47	11,625.54	34,876.62	116,255.39	11,625.54	129,741.01	69,753.23	34,876.62	116,255.39	740,081.80
400	109830574	3,529,678.11	326,495.23	17,648.39	52,945.17	176,483.91	17,648.39	196,956.04	105,890.34	52,945.17	176,483.91	1,123,496.54
800	207070371	3,237,463.60	299,465.38	16,187.32	48,561.95	161,873.18	16,187.32	180,650.47	97,123.91	48,561.95	161,873.18	1,030,484.66
2. ESPECTRO		1,503,987.85	139,118.88	7,519.94	22,559.82	75,199.39	7,519.94	83,922.52	45,119.64	22,559.82	75,199.39	478,719.33
220	112680232	1,503,987.85	139,118.88	7,519.94	22,559.82	75,199.39	7,519.94	83,922.52	45,119.64	22,559.82	75,199.39	478,719.33
3. FONATEL		3,624,940.40	335,306.99	18,124.70	54,374.11	181,247.02	18,124.70	202,271.67	108,748.21	54,374.11	181,247.02	1,153,818.53
300	304320624	3,624,940.40	335,306.99	18,124.70	54,374.11	181,247.02	18,124.70	202,271.67	108,748.21	54,374.11	181,247.02	1,153,818.53
TOTAL PROGRAMA CF		30,934,858.55	2,861,474.42	154,674.29	464,022.88	1,546,742.93	154,674.29	1,726,165.11	928,045.76	464,022.88	1,546,742.93	9,846,565.48

0.02.02 RECARGO DE FUNCIONES	Cedula Referencia	7,093,486.64	SS CCSS (9.25%)	IMAS (0.50%)	INA (1.50%)	FODESAF (5.00%)	BP (0.50%)	SP CCSS (5.58%)	ROPC (3.00%)	FCL (1.50%)	ASAR (5.00%)	TOTAL ANUAL
ADMIN. SUPERIOR Y APOYO		1,291,049.42	119,422.07	6,455.25	19,365.74	64,552.47	6,455.25	72,040.56	38,731.48	19,365.74	64,552.47	410,941.03
100	112480861	152,988.64	14,151.45	764.94	2,294.83	7,649.43	764.94	8,536.77	4,589.66	2,294.83	7,649.43	48,696.28
500	112430148	1,138,060.78	105,270.62	5,690.30	17,070.91	56,903.04	5,690.30	63,503.79	34,141.82	17,070.91	56,903.04	362,244.75
1. REGULACIÓN		2,078,699.68	192,279.72	10,393.50	31,180.50	103,934.98	10,393.50	115,991.44	62,360.99	31,180.50	103,934.98	661,650.11

210	206000651	1,385,742.25	128,181.16	6,928.71	20,786.13	69,287.11	6,928.71	77,324.42	41,572.27	20,786.13	69,287.11	441,081.76
400	106570146	-	-	-	-	-	-	-	-	-	-	-
800	205410957	692,957.43	64,098.56	3,464.79	10,394.36	34,647.87	3,464.79	38,667.02	20,788.72	10,394.36	34,647.87	220,568.35
2. ESPECTRO		221,751.28	20,511.99	1,108.76	3,326.27	11,087.56	1,108.76	12,373.72	6,652.54	3,326.27	11,087.56	70,583.43
220	112990717	221,751.28	20,511.99	1,108.76	3,326.27	11,087.56	1,108.76	12,373.72	6,652.54	3,326.27	11,087.56	70,583.43
3. FONATEL		3,501,986.26	323,933.73	17,509.93	52,529.79	175,099.31	17,509.93	195,410.83	105,059.59	52,529.79	175,099.31	1,114,682.23
300	111850467	3,501,986.26	323,933.73	17,509.93	52,529.79	175,099.31	17,509.93	195,410.83	105,059.59	52,529.79	175,099.31	1,114,682.23
TOTAL PROGRAMA CF		7,093,486.64	656,147.51	35,467.43	106,402.30	354,674.33	35,467.43	395,816.55	212,804.60	106,402.30	354,674.33	2,257,856.80